

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	10220-023-Court of Appeals							
	General Fund	10,024,266	10,321,160	10,316,741	10,321,160	10,316,741	10,588,468	10,817,318
	Transferred Funds	76,230	0	0	79,300	79,300	79,300	79,300
	<b>TOTAL:</b>	<b>10,100,496</b>	<b>10,321,160</b>	<b>10,316,741</b>	<b>10,400,460</b>	<b>10,396,041</b>	<b>10,667,768</b>	<b>10,896,618</b>
	AGN00023-Court of Appeals							
	General Fund	10,024,266	10,321,160	10,316,741	10,321,160	10,316,741	10,588,468	10,817,318